

Health and Human Service

(Dollars in Thousands)

STATE PROGRAMS					
Federal Program	State Program	Purpose	Estimated and/or Awarded	Obligated	Expended
Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	Supportive Services	Provides funding for Supportive Services under Title III-B of the Older Americans Act (OAA). Provides a variety of services to address functional limitations, maintain health and independence, and promote access to services through a community-based network (Area Agencies on Aging).	20,905	19,000	-
Special Programs for the Aging, Title III, Part C, Nutrition Services	Congregate Meals	Under OAA Title III-CI and CII, provides nutrition education, nutrition risk screening, and, in some service areas, nutrition counseling to low-income individuals 60 and older, and nutritious meals to those who are homebound due to an illness or disability. These programs are administered through Area Agencies on Aging and their service providers.	8,362	8,362	-
Special Programs for the Aging, Title III, Part C, Nutrition Services	Home Delivered Meals	Under OAA Title III-CI and CII, provides nutrition education, nutrition risk screening, and, in some service areas, nutrition counseling to low-income individuals 60 and older, and nutritious meals to those who are homebound due to an illness or disability. These programs are administered through Area Agencies on Aging and their service providers.	50,173	46,000	-
National Family Caregiver Support, Title III, Part E	Caregiver Support	Under OAA Title III-E Arranges for respite care and training for informal caregivers and family members who are caring for an older adult. Administered through Area Agencies on Aging and their service providers.	10,331	9,500	-
Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	Protection of Vulnerable Older Americans - Long Term Care Ombudsman Services	Under OAA Title VII, Provides public education and outreach, coordinates elder abuse prevention services with adult protective services, law enforcement, courts, and other entities, and training. Administered through Area Agencies on Aging and their service providers.	2,090	1,900	-
Special Programs for the Aging, Title IV and Title II, Discretionary Projects	Aging and Disability Resource Center/No Wrong Door System	To support U.S. state and territories Aging and Disability Resource Centers (ADRCs) to enhance services such as state or local information and referral capacity, virtual short and long-term care coordination, and person centered plan development specific to COVID-19.	3,005	2,705	-
Special Programs for the Aging, Title III, Part C, Nutrition Services	Home Delivered Meals	Provides nutrition education, nutrition risk screening, and, in some service areas, nutrition counseling to low-income individuals 60 and older, and nutritious meals to those who are homebound due to an illness or disability. These programs are administered through Area Agencies on Aging and their service providers.	16,724	16,724	-
Medical Assistance Program (Medicaid Title XIX)	Emergency FMAP Increase - Medi-Cal and Children's Health Insurance Program (CHIP)	Provides a temporary FMAP increase beginning January 1, 2020 and continues through last day of calendar quarter during the public emergency. The FMAP increase is 6.2 percent for Medi-Cal and 4.34 percent for CHIP.	5,081,600	-	1,139,540
Medical Assistance Program (Medicaid Title XIX)	Medi-Cal COVID-19 Testing for Uninsured	State option to extend limited Medicaid coverage (COVID 19 testing and test-related services) to the uninsured for the duration of the public health emergency at 100% FMAP.	(28,108)	-	(28,108)
Medical Assistance Program (Medicaid Title XIX)	Medi-Cal Administrative Flexibilities	CMS has approved various flexibilities in the state's Medicaid program to support response to the COVID-19.	417,700	-	-
Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	Provide crisis intervention services, mental and substance use disorder treatment, and other related recovery supports for children and adults impacted by the COVID-19 pandemic. Tribes are also eligible to receive funding.	2,000	-	-
Small Rural Hospital Improvement Grant Program	Small Rural Hospital Improvement Grant Program	Small Rural Hospital Improvement Program (SHIP) - The funds will support rural hospitals that are seeing increased demands for clinical services and equipment, as well as experiencing short-term financial and workforce challenges related to responding to meeting the needs of patients with COVID-19 seeking care at their facilities.	4,216	-	-
Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	CDC Cooperative Agreement Grant (State Portion)	Prevent, Prepare, and Respond - Public Health Emergency Preparedness Grants (epidemiology, surveillance, laboratory, case identification, public health management and risk assessment of travelers and other persons with potential exposure and diagnosis, travelers' health, data management, equipment supplies and shipping, infection control, surge staffing, distribution and use of medical material, emergency operations and coordination, and risk communication).	17,334	-	-
Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	CDC Cooperative Agreement Grant (Local Portion)	Prevent, Prepare, and Respond - Public Health Emergency Preparedness Grants (epidemiology, surveillance, laboratory, case identification, public health management and risk assessment of travelers and other persons with potential exposure and diagnosis, travelers' health, data management, equipment supplies and shipping, infection control, surge staffing, distribution and use of medical material, emergency operations and coordination, and risk communication).	42,399	-	-
Emerging Infections Program	CDC Grant - Emerging Infection Program (EIP)	Supplement an existing cooperative agreement to state jurisdictions through EIP to enhance surveillance capabilities. Activities include investigating and assessing the burden and severity of COVID-19, evaluating and determining risk factors and outcomes, and planning and implementing prevention strategies. Funds will also be used to assess and evaluate exposed/infected healthcare personnel through clinical interviews to better identify risk factors and protective factors for COVID-19 infection.	2,600	-	-
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	CDC Grant - Epidemiology and Lab Capacity Cooperative Agreement	Prevent, Prepare, and Respond - Laboratory system capacity (ELC Program)	1,000	-	-
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	ELC Reopen America	This funding may be used for a variety of activities through ELC networks, including: (1) establishing or enhancing the ability to aggressively identify cases, conducting contact tracing and follow up, and implementing containment measures, (2) improving morbidity and mortality surveillance, (3) enhancing testing capacity, (4) controlling COVID-19 in high-risk settings, and (5) working with healthcare systems to manage and monitor system capacity.	41,896	20,720	297
Immunization Cooperative Agreements	Immunization-Influenza Season Early Preparedness	CDC is providing funding to: 1) comply with existing and/or future directives and guidance from the HHS Secretary regarding control of the spread of COVID-19; 2) COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.	20,075	15,421	-
WIC Special Supplemental Nutrition Program for Women, Infants, and Children	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	Additional amount for the "Special Supplemental Nutrition Program for Women, Infants, and Children" (WIC) to remain available through Sept. 30, 2021 for increases in program participation. WIC supplemental foods provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes and supports breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.	73,410	-	-
Housing Opportunities for Persons with AIDS	Housing Opportunities for Persons with AIDS	Housing Opportunities for Persons with AIDS in order to maintain rental assistance and expand operational and administrative flexibilities.	579	-	-
HIV Care Formula Grants	Ryan White HIV/AIDS Program Part B COVID-19 Response	Provides a comprehensive system of HIV primary medical care, medication, and essential support services to the most vulnerable people with HIV by delivering critical services and assisting local communities during an emergency. The Ryan White HIV/AIDS Program funding is to supplement existing grants for Parts A, B, C, and D for the COVID-19 response. This funding can be spent through September 2022.	1,500	-	-

Injury Prevention and Control Research and State Community Based Programs	CDC Rape Prevention and Education Grant (Supplemental Award)	Funds available may be directed towards the delivery of activities that support the prevention (primary, secondary, tertiary) of sexual violence (SV) and intimate partner violence (IPV). The supplemental award will be added to current budget period award for a new total of \$4,129,550.	577	864	-
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	To develop, purchase, administer, process, and analyze COVID-19 tests. Funds may also be used to conduct contact tracing and for employers to test workers.	499,203	-	-
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) - Allocation to Local Government	To develop, purchase, administer, process, and analyze COVID-19 tests. Funds may also be used to conduct contact tracing and for employers to test workers.	-	71,000	71,000
Public Health and Social Services Emergency Fund	Provider Relief Fund - General Distribution (State Hospitals)	This is the first tranche of the \$50 billion that was allocated for general distribution to Medicare facilities and providers impacted by COVID-19. This is part of the \$100 billion provided through the CARES Act for hospitals and all health care providers to cover expenses attributable to COVID-19.	47	-	-
Public Health and Social Services Emergency Fund	Provider Relief Fund - Allocation for Skilled Nursing Facilities (State Hospitals)	This funding will be used to support nursing homes suffering from significant expenses or lost revenue attributable to COVID-19. This is part of the \$100 billion provided through the CARES Act for hospitals and all health care providers to cover expenses attributable to COVID-19.	445	-	-
Community Services Block Grant	Community Services Block Grant	Provides assistance to local organizations, including private nonprofit agencies, to support low-income communities, and promote self-sufficiency, particularly for those transitioning off of cash aid. Funding can support: education, employment services, emergency services, housing, income support and management, and health and nutritional services.	89,150	13,484	2,785
Low-Income Home Energy Assistance	Low-Income Home Energy Assistance	Provides funding to states and tribes to provide immediate home energy assistance for low-income households affected by coronavirus	49,518	39,261	1,129
Stephanie Tubbs Jones Child Welfare Services Program	Child Welfare Services	Provides child welfare services funding to protect and promote child welfare and prevent child abuse, using community-based agencies and ensures all children are raised in safe, loving families. Funds available through 9/30/21.	4,580	-	4,580
The Emergency Food Assistance Program (Administrative Costs)	TEFAP Administration (Families 1st)	TEFAP Administrative funds support the storage and distribution of USDA foods. Funds available through 9/30/21.	12,098	12,098	480
The Emergency Food Assistance Program (Administrative Costs)	TEFAP Administration (CARES Act)	TEFAP Administrative funds support the storage and distribution of USDA foods. Funds available through 9/30/21.	18,146	18,146	3,573
Foster Care Title IV-E	Foster Care and Adoption Assistance Program	Temporary increase to the Medicaid federal medical assistance percentage, Title IV-E impact to the workload adjustment for foster care, adoption and guardian assistance programs.	208,160	-	57,117
Foster Care Title IV-E	Foster Care and Adoption Assistance Program Administration Costs	Temporary increase to the Medicaid federal medical assistance percentage, Title IV-E impact to support COVID impacted with higher rates.	30	-	30
Supplemental Nutrition Assistance Program	Pandemic EBT Administration	Supports EBT card issuance and maintenance for children who receive free or reduced price meals at school but are not at school due to COVID-19 closures.	10,000	-	-
Total State Programs - Health and Human Services			\$ 6,709,853	\$ 295,185	\$ 1,280,531